

# Update for the Mental Health Services Oversight and Accountability Commission

Carol Hood  
California Department of Mental Health

February 2008



CALIFORNIA DEPARTMENT OF  
Mental Health

# Overview

- Financing
- Plan submission and review
- Implementation Updates
  - Community Services and Supports
    - Data on Full Service Partnerships
  - Workforce Education and Training
  - Prevention and Early Intervention
    - Office of Suicide Prevention
- Proposed Future Report Format



# Mental Health Services Fund Status

By type of funds  
Through December 31, 2007 vs.  
Through January 31, 2008  
(Dollars in millions)

Type of Funds	Dec. 31, 2007	Jan. 31, 2008	Change
<b>Total revenue received</b>	\$ 3,001.7	\$ 3,180.7	\$ 179.0
<i>Personal income tax payments</i>	2,905.9	3,058.6	152.7
<i>Interest income</i>	95.8	122.1	26.3
<b>Total investments in the CA mental health system</b>	\$ 2,120.1	\$ 2,495.6	\$ 375.5
<i>Local services</i>	2,059.6	2,435.1	375.5
<i>State administration</i>	60.5	60.5	-
<b>Remains to be invested</b>	\$ 881.6	\$ 685.1	



# Mental Health Services Fund Status

By component  
Through January 31, 2008  
(Dollars in millions)

Component	Resources	Distributions	Commitments	To Be Invested
<i>Local Planning</i>	\$ 12.7	\$ 12.7	\$	\$
<i>Community Services &amp; Supports<sup>a</sup></i>	1,593.6	720.7	604.1	268.8
<i>Innovation - Community Services &amp; Supports</i>	80.5			80.5
<i>Workforce Education &amp; Training</i>	406.9		200.0	206.9
<i>Capital Facilities &amp; Technology</i>	406.9		345.0	61.9
<i>Prevention &amp; Early Intervention</i>	556.1		552.6	3.5
<i>Innovation - Prevention &amp; Early Intervention</i>	29.3			29.3
<i>State administration</i>	94.7	42.6	17.9	34.2
<b>Total</b>	<b>\$ 3,180.7</b>	<b>\$ 776.0</b>	<b>\$ 1,719.6</b>	<b>\$ 685.1</b>

<sup>a</sup> Includes redistribution of \$64.4 million from unauthorized State admin. funding.

"Resources" = Actual deposits, including accrued revenue from prior years and interest earned.



# Implementation

As of January 11, 2008

<b>Community Services &amp; Supports</b>	<b>Plans Submitted</b>	<b>Plans Approved</b>
Community Program Planning	58	58
Initial Plan	57	56
FY 07/08 Initial Expansion \$115M	36	25
FY 07/08 One-Time Augmentation	6	5
MHSA Housing Program	1	0



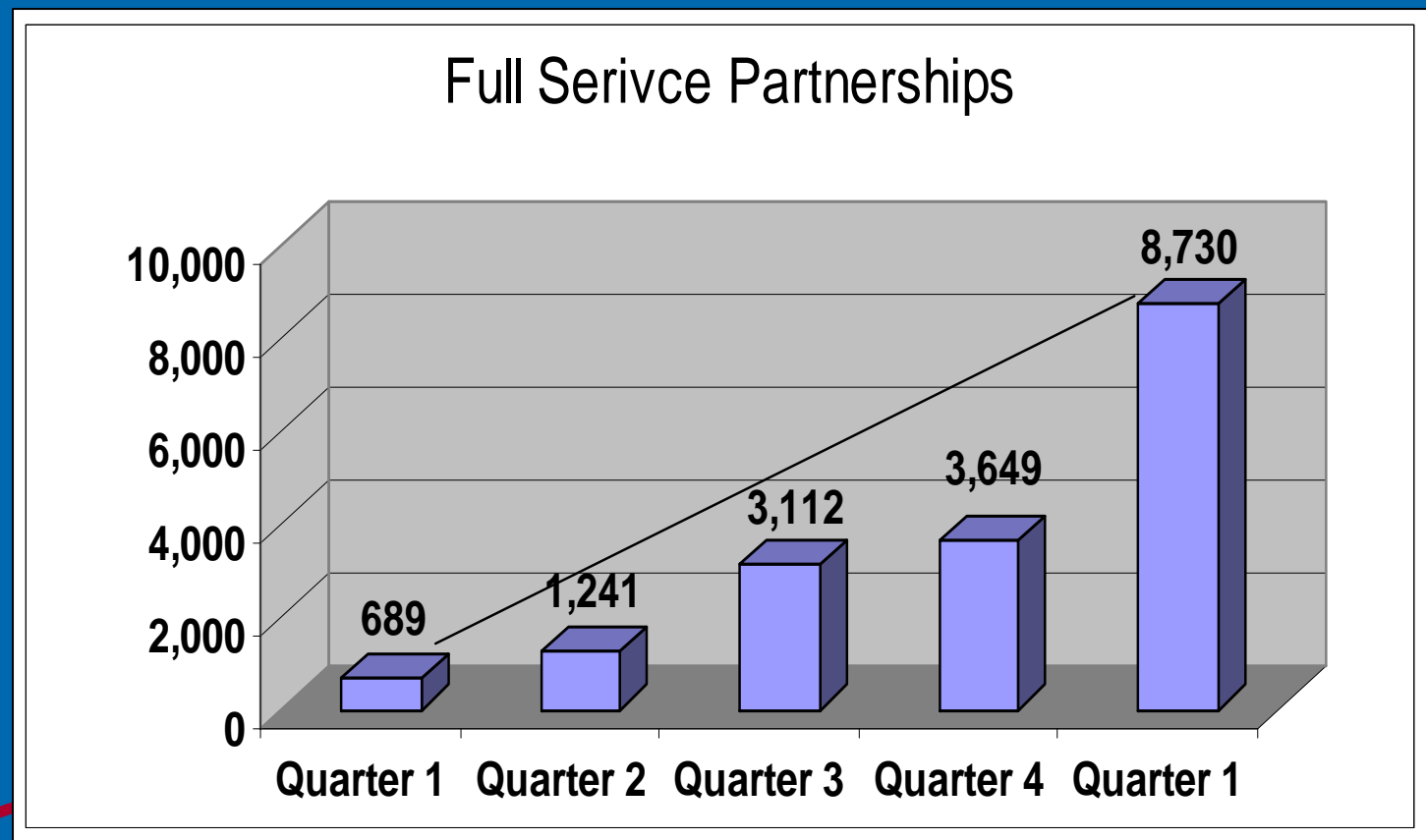
# Implementation

As of January 31, 2008

	Plans Submitted	Plans Approved
<b>Workforce Education &amp; Training</b>		
Community Program Planning	45	45
Component Plan	2	0
<b>Prevention &amp; Early Intervention</b>		
Community Program Planning	32	32
Component Plan	0	0



# Community Services and Supports Full Service Partnership Implementation July, 2006 through September, 2007



# Workforce Education and Training Request for Proposals (RFP)

- The RFP for the Client and Family Member Technical Assistance Center was released.
  - Function of this center is to provide supports to promote effective employment of clients and family members at all levels of the public mental health system.
  - Submission date 4/8/08
  - Estimated award date 5/8/08





# Workforce Education and Training

## Additional updates

- CalSWEC (social worker) stipend program contract in effect.
  - 17 universities participate.
- 25 new California communities received federal designation as mental health professional shortage areas in last year.
- Input on draft 5-Year Plan for Workforce was incorporated .
  - Final draft in DMH review
  - Scheduled to be reviewed and approved at April, 2008 meeting of Planning Council.



# Prevention and Early Intervention Update

- The Office of Suicide Prevention was established on 2/6/08.
  - In process of hiring four staff.



# Updates on Guidance to Counties

## ➤ Information Notices

- Request to Dedicate Community Services and Supports Funds to Prudent Reserve (Information Notice 08-01)
- Planning Estimates for CSS (FY 08/09) and Capital Facilities and Technological Needs (Information Notice 08-02)



# Future DMH Reports to OAC

- Developing different format
  - Narrative Update
- Similar Information
  - Fiscal updates quarterly
  - Monthly data on plan submission/approvals
  - Other updates as available
  - Explanations of critical topics
- To be posted on Web

